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Federal Department of Home Affairs FDHA  
Federal Office of Meteorology and Climatology MeteoSwiss

**MeteoSwiss**



**Factsheet**

# MeteoSwiss Facts & Figures



Income statement, contributions to international organisations (in million CHF) – cost and performance accounting (in million CHF) and personnel indicators – 2025

# Income statement

Income statement in million CHF	Actual – 2024	Budgeted – 2025	Actual – 2025	Deviation from the budgeted amount for 2025 (absolute)	Deviation from the budgeted amount for 2025 (relative)
<b>MeteoSwiss</b>	<b>107.8</b>	<b>114.1</b>	<b>106.2</b>	<b>-7.8</b>	<b>-6.9</b>
<b>Expenditure/expenses</b>	<b>136.7</b>	<b>142.2</b>	<b>136.0</b>	<b>-6.2</b>	<b>-4.4</b>
Functional expenditure (overall budget)	113.3	116.4	112.1	-4.3	-3.7
<i>with an impact on financing</i>	98.0	100.0	96.3	-3.7	-3.7
<i>with no impact on financing</i>	3.1	3.4	3.3	-0.1	-2.8
<i>internal service charges</i>	12.2	13.0	12.5	-0.5	-3.8
of which personnel expenditure	63.5	62.6	64.1	1.5	2.4
of which IT	23.0	23.8	22.7	-1.1	-4.5
<i>with an impact on financing</i>	19.7	20.9	19.6	-1.3	-6.4
<i>internal service charges</i>	3.2	2.8	3.1	0.3	9.1
of which consultancy and commissioned research	3.9	3.5	3.8	0.3	8.7
Transfer expenditure	23.3	25.9	23.9	-2.0	-7.6
<b>Revenue and investment income</b>	<b>-28.9</b>	<b>-28.2</b>	<b>-29.8</b>	<b>-1.6</b>	<b>-5.7</b>
Functional revenue (overall budget)	-28.9	-28.2	-29.8	-1.6	-5.7

## **Expenditure**

Approximately 80% of MeteoSwiss's expenditure is incurred in the provision of weather and climate services (data collection, information processing, expert services). The decrease in own expenditure compared with the previous year is mainly due to the additional cross-cutting cuts decided by Parliament (-2.3 million), the counter-financed expenditure for the AutoMETAR digitisation project (automation of manual observations at the two national airports in Geneva and Zurich; +1 million) and the implementation of additional counter-financed projects.

The lower expenditure compared to the budget is mainly due to delays in projects and initiatives such as the Plus (RZPlus) programme and various other projects (including drought, MORE, NCCS impacts, data transmission, eWeather4UN, Lifecycles IT and measurement infrastructure). The project delays are partly due to bottlenecks in internally available resources and partly to delays in procurement/delivery bottlenecks.

The remaining 20% or so relates to transfer expenditure and is largely earmarked (mandatory contributions to international organisations). Transfer expenditure was higher than in the previous year, mainly due to a higher mandatory contribution to the European Organisation for the Exploitation of Meteorological Satellites (EUMETSAT).

In order to stay within MeteoSwiss's budget, various hardware orders were postponed, which is why investment expenditure fell compared with the previous year.

## **Revenue**

MeteoSwiss generates revenue from internal and external meteorological services, e.g. by processing weather data for aviation weather customers. In addition, there is third-party funding from applied research projects. The increase in revenue is mainly attributable to existing and new, cross-financed projects, with a substantial portion coming from aviation weather services.

## Contributions to international organisations (in million CHF)

	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
WMO	2.2	1.9	2.0	1.9	2.6	2.7	2.5	3.2	3.6	3.5	3.6	3.7	3.6	3.4
EUMETSAT	8.4	7.9	8.5	14.3	15.6	18.8	21.4	20.2	18.9	17.0	18.2	16.9	15.4	16.1
WRC	1.4	1.4	1.4	1.4	1.4	1.5	1.5	1.5	1.5	1.5	1.5	0.0	0.0	0.0
EZMW	1.6	1.6	1.7	2.2	2.2	2.0	2.2	2.2	2.2	2.2	2.3	2.4	2.4	2.5
European Cooperation (EUMETNET, ECOMET)	0.2	0.3	0.3	0.3	0.3	0.3	0.3	0.4	0.4	0.4	0.4	0.0	0.0	0.0
Meteorological cooperation (WRC, European Cooperation, EUMETNET, ECOMET)	1.4	1.4	1.4	1.4	1.4	1.5	1.5	1.5	1.5	1.5	1.5	1.9	1.9	1.9
<b>Total</b>	<b>13.8</b>	<b>13.1</b>	<b>13.9</b>	<b>20.1</b>	<b>22.1</b>	<b>25.3</b>	<b>25.3</b>	<b>27.5</b>	<b>26.6</b>	<b>24.6</b>	<b>26.0</b>	<b>23.0</b>	<b>23.3</b>	<b>23.9</b>

WMO	World Meteorological Organization (Geneva, Switzerland)
EUMETSAT	European Organisation for the Exploitation of Meteorological Satellites (Darmstadt, Germany)
WRC	World Radiation Centre (Davos, Switzerland)
ECMWF	European Centre for Medium-Range Weather Forecasts (Reading, United Kingdom)
EUMETNET	Network of European Meteorological Services (Brussels, Belgium)
ECOMET	European Cooperation in Meteorology (Brussels, Belgium)

## Cost and performance accounting (in million CHF)

	Actual – 2024		Budgeted – 2025		Actual – 2025	
	Earnings	Expenses	Earnings	Expenses	Earnings	Expenses
Weather and climate data (PG 1)	3.9	26.4	1.8	25.4	1.9	24.4
Weather- and climate-related information and expert services (PG 2)	25.0	86.9	26.3	91.0	27.9	87.7
<b>Total</b>	<b>28.9</b>	<b>113.3</b>	<b>28.1</b>	<b>116.4</b>	<b>29.8</b>	<b>112.1</b>
<b>Revenue-to-cost ratio</b>		<b>25.5%</b>		<b>24.1%</b>		<b>26.6%</b>

At 26.6 % (including customer and third-party funded projects), the cost recovery ratio for the service groups is above the budgeted figure of 24.1%.

# Personnel indicators

## Personnel structure

	Number of employees
Women – full-time	26
Women – part-time	110
Women – total	136
Men – full-time	144
Men – part-time	127
Men – total	271
Fixed-term contract	42
Open-ended contract	365
<b>Total number of employees</b>	<b>407</b>

## Mother tongue

	Number of employees
German	256
French	86
Italian	36
Romanic	0
English	4
Other	14
No information	11

## Education/training

	Number of employees
University	266
University of applied sciences	26
Higher professional education	39
Federal Baccalaureate	19
Vocational education	50
No vocational education	6 (trainees)
No information/Other	1

## Age structure

	Number of employees
Under 20	6
20 to 29	26
30 to 39	89
40 to 49	102
50 to 59	128
60 to 65	56